

St Thomas' Church only (Excludes St Peter's)

Summary of financial Activity for the year ending 31st
December 2009

UNRESTRICTED

FUNDS

	£	2008	2007	2006
INCOME	175,448	146,913	165,070	170,756
EXPENDITURE	153,818	160,527	177,773	174,492
Increase/(decrease) in reserves	21,630	-13,614	-12,703	-3,736
Reserves at 31st December	43,381	21,751	35,365	48,068

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**RESTRICTED
 FUNDS**

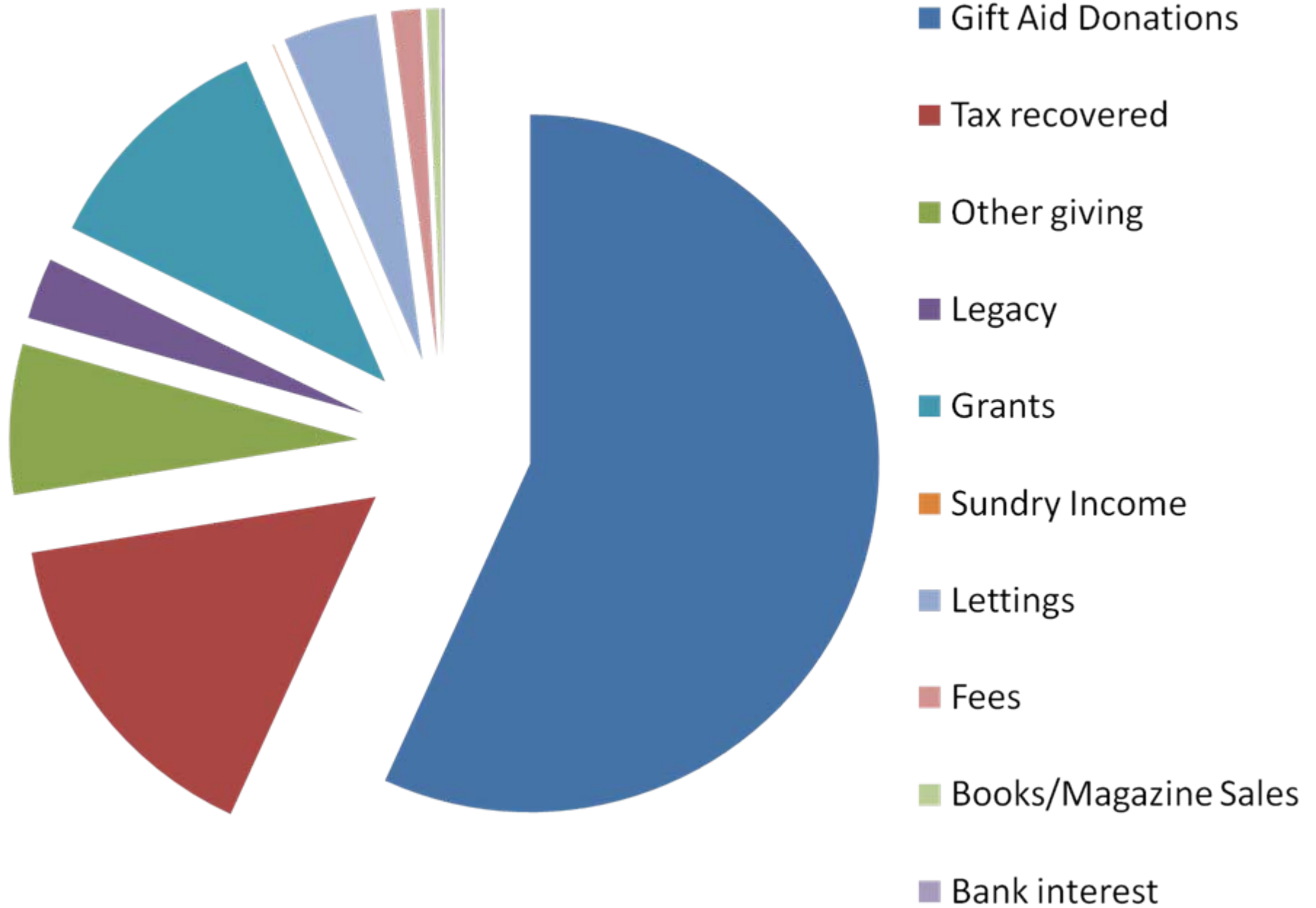
	£	2008	2007	2006
Income	124,167	293,702	120,348	156,425
Expenditure	50,441	12,536	1,175	3,841
Increase/ (decrease) in reserves	73,726	281,166	119,173	152,584
Reserves at 31st December	721,752	648,026	366,860	247,687

St Thomas' Church only (excludes St. Peter's)
Unrestricted Funds - Year to 31st December
2009

SOURCE OF INCOME	£	2008
Gift Aid Donations	99,711	94,066
Tax recovered	27,383	26,191
Other giving	12,223	11,827
Legacy	5,000	0
Grants	19,735	0
Sundry Income	60	58
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	164,112	132,142

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Unrestricted Funds - Year to 31st December
2009

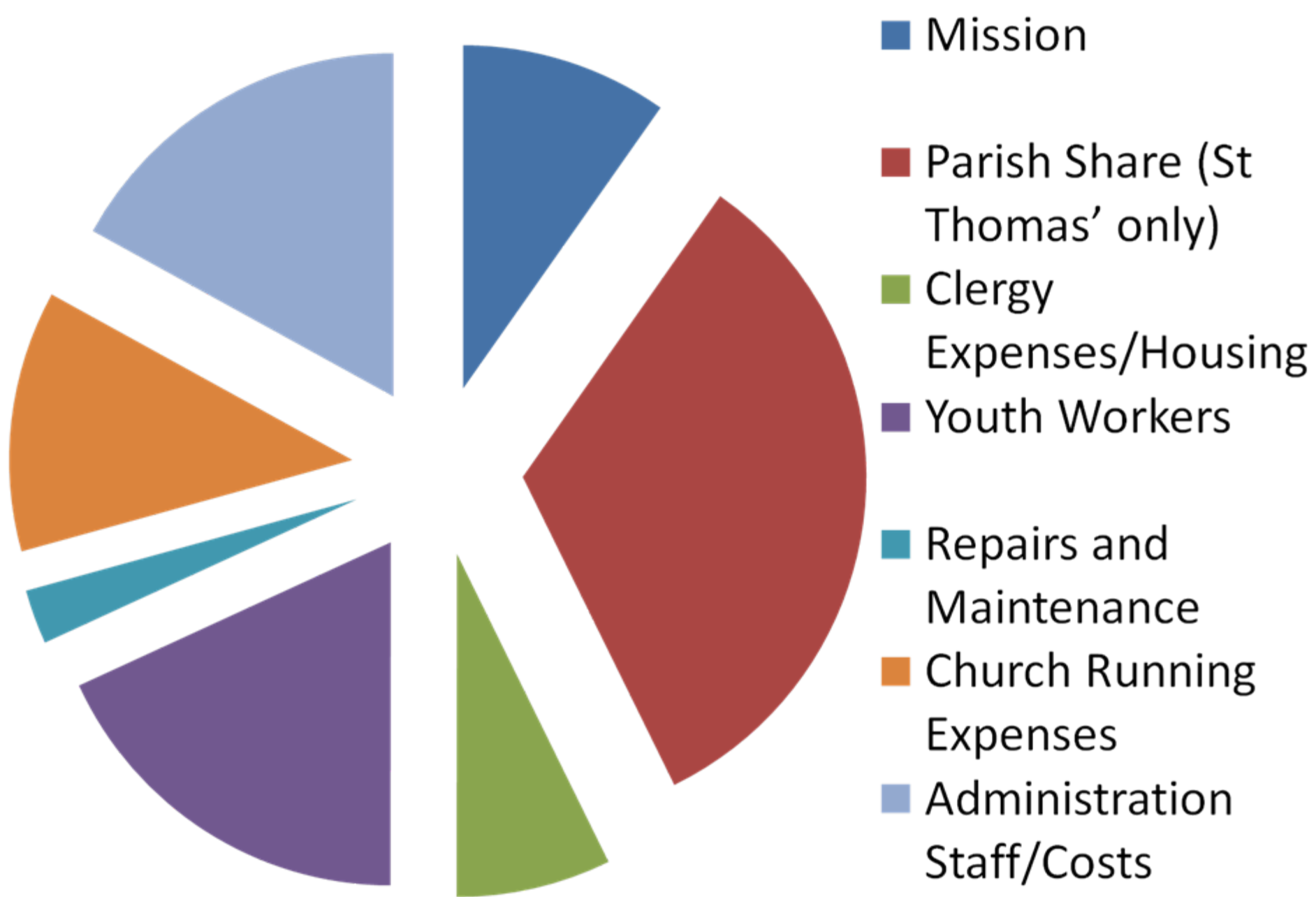
Lettings	7,632	10,132
Fees	2,377	2,130
Books/Magazine		
Sales	1,055	1,268
Bank interest	272	1,241
Total Income	175,448	146,913



St Thomas' Church only (excludes St. Peter's)
Unrestricted Funds - Year to 31st December 2009

EXPENDITURE

Mission	15,000	14,400
Parish Share (St Thomas' only)	50,712	49,236
Clergy Expenses/Housing	11,224	9,835
Youth Workers	27,886	34,003
Repairs and Maintenance	3,939	5,134
Church Running Expenses	18,924	18,546
Administration Staff/Costs	26,133	29,373
Total Expenditure	153,818	160,527



■ Mission

■ Parish Share (St Thomas' only)

■ Clergy

Expenses/Housing

■ Youth Workers

■ Repairs and Maintenance

■ Church Running Expenses

■ Administration Staff/Costs