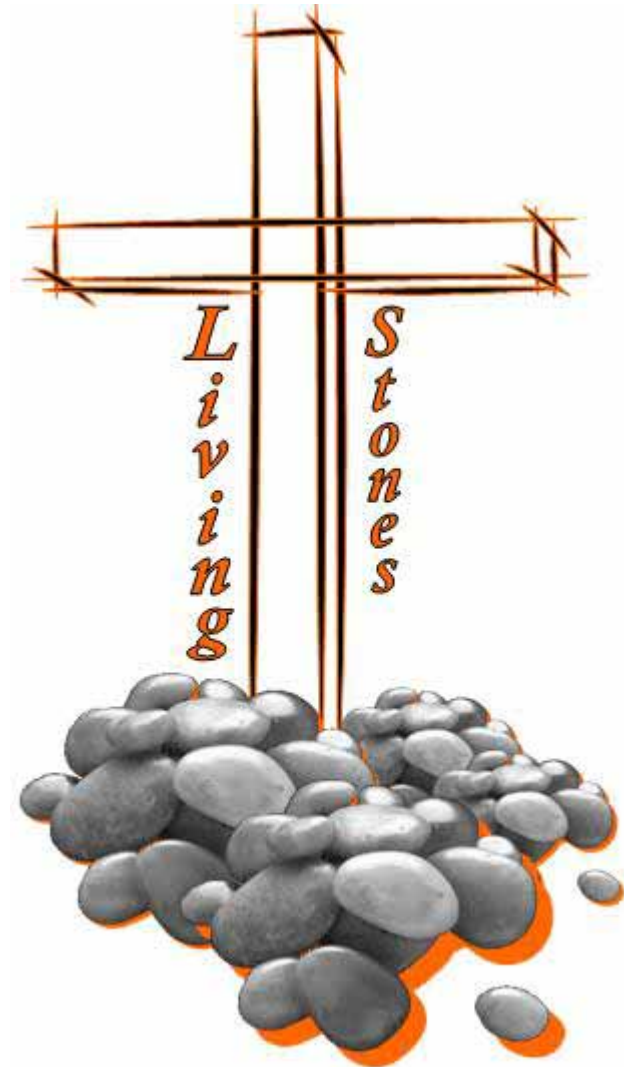


St Thomas' Brampton

Parish Centre

Development Project



QUESTIONS & ANSWERS



**Start at the
beginning,
when did this
building project
begin?**



**Matthew Barnes
celebrates his 6th
Birthday**

1974



**Petrol
10p per
litre**



I see, but the current plans have only been around for a couple of years, what have you been doing in that time?

Overcoming Obstacles

One: Civil permission

Two: Ecclesiastical permission

Three: Pastoral concerns

Four: Historical concerns

Five: Botanical issues

Six: Ecological & wildlife concerns

Seven: Geological concerns

Eight: Construction



**Remind me
why we're
building this
centre?**



WHY?

One: Because our existing facilities were condemned!

Two: Because we want to be a growing church (*we need the space*)

Three: Because we want to reach out into our community with the love of God

Four: Because we want to be known for our hospitality and generosity

I see, tell me why
we are building an
'Eco' centre and
not just a 'normal'
centre & what
makes it green?

GREEN?

Special Eco / energy efficient measures / features

Bat boxes X2

Bicycle store

Eco-block car parking spaces

Green sedum roof

Rain water harvesting system for flushing of toilets
and outside tap use

Efficient aerating taps and dual flush toilets

Sustainable construction materials/methods
including:

Natural stone to walls from 'quarry waste'

Lime mortar

GREEN?

Special Eco / energy efficient measures / features

FSC timber with 'Chain of Custody'

Non 'leaky' building - controlled airtightness better than norm

Contractors waste management programme

Construction materials to have consideration for recycled content/end of life recycling

Ultra-high insulation specification

Ring beam on piles modular foundation systems

Recycling bins/composter

GREEN?

Special Eco / energy efficient measures / features

An Energy Efficient Building insulation to high standard beyond Building Regulations

Air source heat pump

Under floor heating

GREEN?

Special Eco / energy efficient measures / features

Heating zones and controls

Energy efficient light fittings including use of light emitting diodes (LED)

Motion activated lighting/smart controls

Sustainable by envelope design

Double glazing

Use of natural lighting

Natural ventilation

Large eaves overhang to south

Large south facing roof

Energy efficient appliances

**Great, when
will we be
able to use
the building?**

**Sounds good,
so what is it
all going to
cost?**

£1,072,000

Wow, that sounds
more than I
though, what did
you say at the
last update?

Obstacle Eight: Financial

Obstacles	£790,000
Building cost ESTIMATE	£815,000
Fees	£125,000
Outfitting	£15,000
Ground works	£67,000
<i>Contingency (10%)</i>	<i>£111,200</i>
TOTAL	£1,223,200

Slide from 2009

Financial Summary

(all figures rounded)



First Target

Building costs	£900,000
Fees	<u>£ 80,000</u>
	£ 980,000

Slide from 2010

Financial Summary

(all figures rounded)

Second Target

In the centre

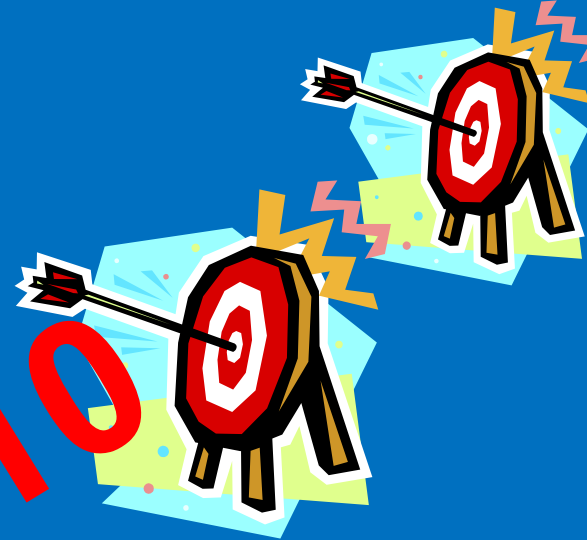
fixtures & fitting, sound and lighting
equipment, etc £50,000

In the grounds

Landscaping, car park etc £25,000

In the Church

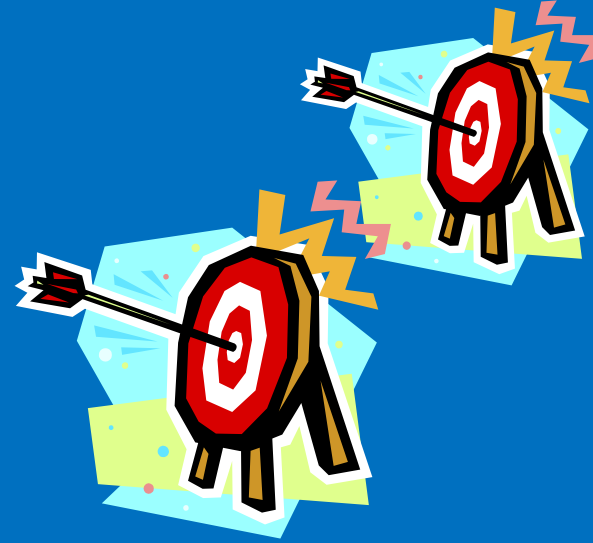
Electrical, decoration, etc £25,000



Slide from 2010

Financial Summary

(all figures rounded)



TOTAL ASKED FOR IN 2010

£1,080,000

I see, how
much do we
need still?

£90,000

Isn't it nearly finished, why have you left it until now to ask for more funds?

**What about the
wedding list?**

**Surely
someone else
will give you
the money?**

**Will I be able
to volunteer?**

St Thomas'

Brampton

Parish Centre

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