

2007

New floor area (m2) 248

ADD Existing floor area retained 0

TOTAL floor space 248

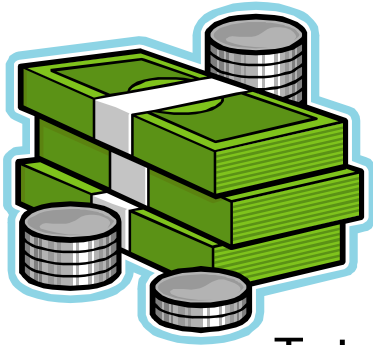
(Floor area removed 198)

TOTAL new floor space 50

TOTAL space attached to the church 0

WHAT WILL IT COST?

Build cost (inc demolition)	£	731,464.00
Ground works	£	71,389.00
Contingency	£	80,000.00
Fees (@15%)	£	109,719.60
VAT (est.)	£	35,000.00
Fixtures & Fittings	£	25,000.00



£ 1,052,572.60

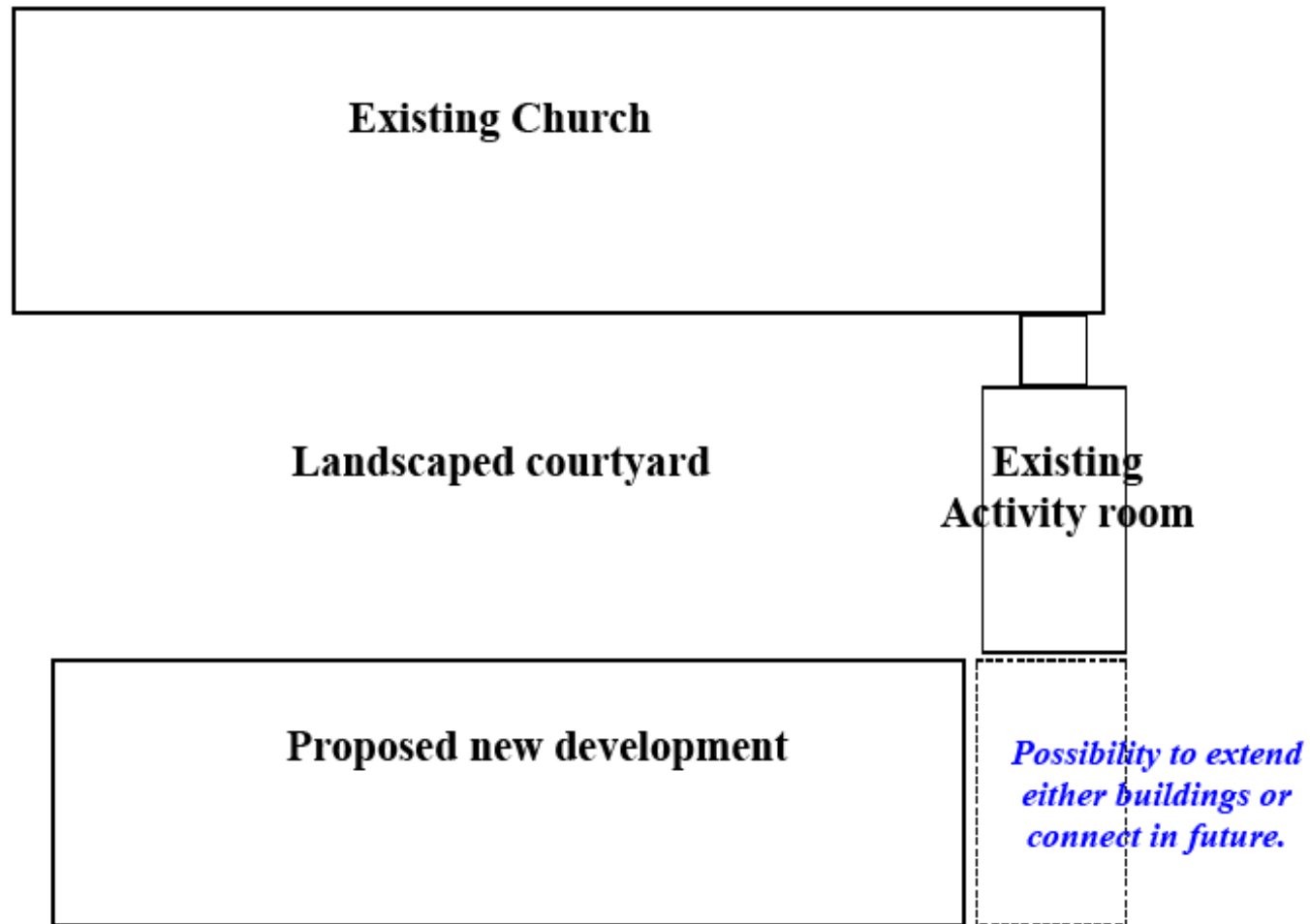
Total cost per m2 £ 4,244.24

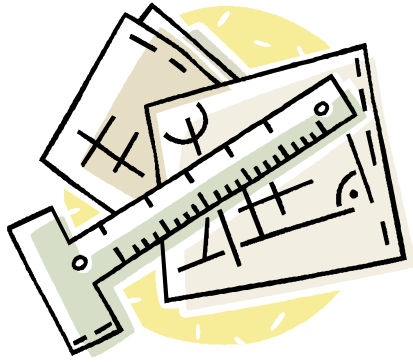
Total cost per new m2 £ 21,051.45

DRAMA

Proposed new layout

St Thomas' Parish Centre, Brampton





2008

New floor area (m2)	375
ADD Existing floor area retained	100

TOTAL floor space	475
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<i>(Floor area removed</i>	<i>98)</i>
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TOTAL new floor space	375
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TOTAL space attached to the church	100
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WHAT MIGHT IT COST?

These are estimate figures



Build cost (in demolition)

£ 675,000.00

Ground works

£ 40,000.00

Contingency

£ 40,000.00

Fees (@15%)

£ 101,250.00

VAT (est.)

£ 35,000.00

Fixtures & Fittings

£ 15,000.00

£ 906,250.00

Total cost per m2

£ 1,907.89

Total cost per new m2

£ 2,403.85

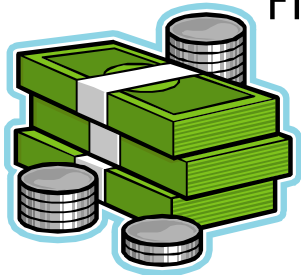
WHAT WILL WE GET?

Original (revised)

New

New floor area (m2)	248	375
ADD Existing floor area	0	100
TOTAL floor space	248	475
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SUBTRACT Floor area removed	198	98
TOTAL 'new' floor space	50	377
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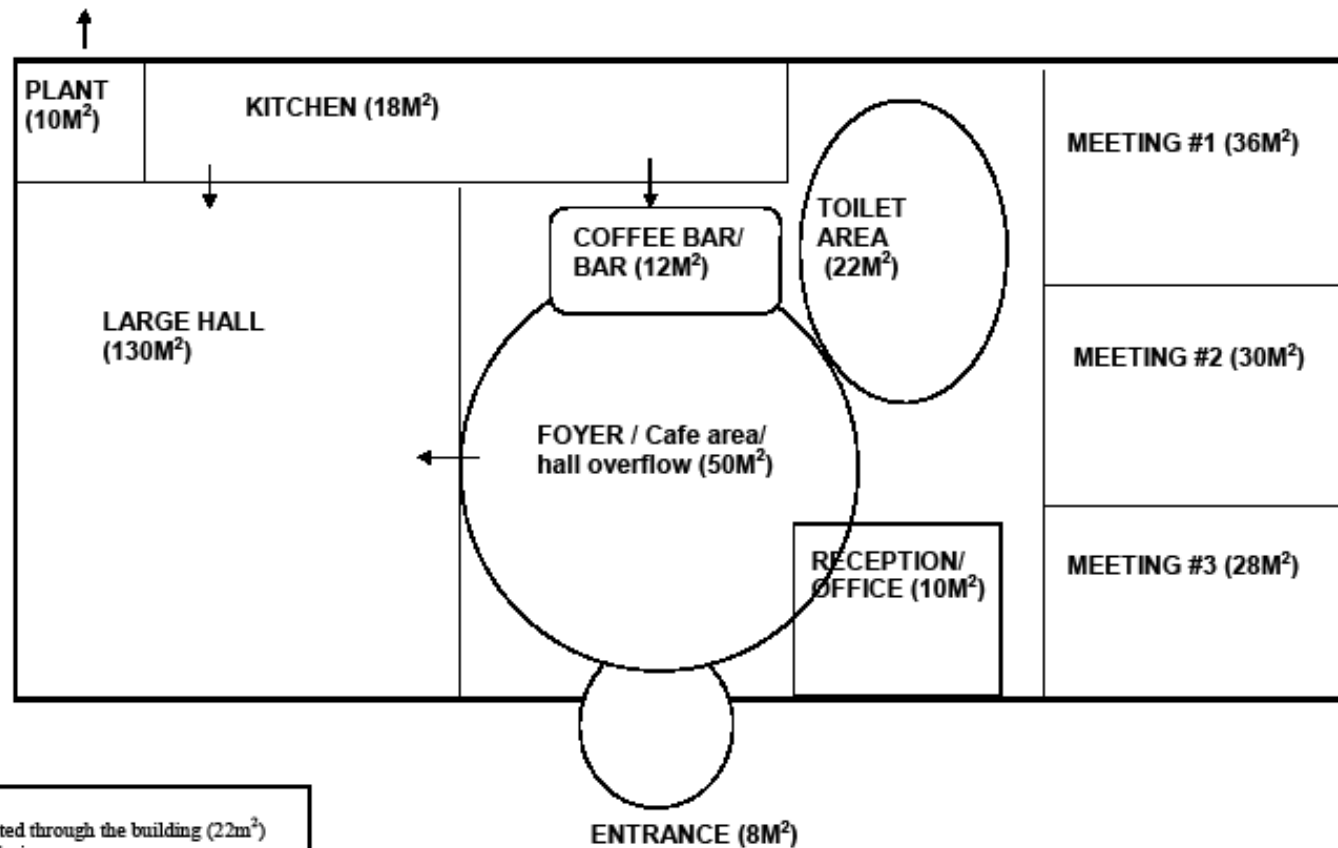
WHAT WILL IT COST?



	<u>Original (revised)</u>	<u>New</u>
Build cost (in demolition)	£ 731,464.00	£ 675,000.00
Ground works	£ 71,389.00	£ 40,000.00
Contingency	£ 80,000.00	£ 40,000.00
Fees (@15%)	£ 109,719.60	£ 101,250.00
VAT (est.)	£ 35,000.00	£ 35,000.00
Fixtures & Fittings	£ 25,000.00	£ 15,000.00
	£ 1,052,572.60	£ 906,250.00
Total cost per m2	£ 4,244.24	£ 1,907.89
Total cost per new m2	£ 21,051.45	£ 2,403.85

Proposed new layout

St Thomas' Parish Centre, Brampton



NOTES
Storage situated through the building (22m²)
Sustainable design
Inc renewable features (rainwater harvesting, solar solutions, etc)
Indicated size indicative only

Timetable



- 7th July PCC approval
- Early-July 08 Outline design
- Late-July 08 Papers to DAC standing committee (faculty)
- July 08 Pre-planning application meeting
- August 08 Planning application submitted
- Autumn 08 Detailed design finalised
- November Final funding secured
- December 08 Tender project
- February 09 Work begins on site



Building fund

In-hand

£ 450,000.00

Shortfall

£ 456,250.00

This shortfall could be achieved by:

Direct giving of: £ 379,600.00 *would mean* £ 3,796.00

and Tax-back* £ 76,650.00

Or...

Loan (up to) ** £ 155,000.00

and direct giving (min level) £ 265,000.00 *would mean* £ 2,650.00

and Tax-back* £ 44,520.00

Building group suggestion £ 3,000.00

Frequently asked questions

- **What do the building committee think?**

This is their proposal – everyone on the committee is in favour.

- **What do the council planners think?**

Very supportive.

- **What do the church authorities think?**

Very supportive.

Frequently asked questions

- **What about the nursery?**

Both the after-school club and nursery have been consulted about these proposals and there's a good chance of continuing our relationship with them. They understand the scheme and what we will be able to offer which would be rejuvenated space in the existing activity room.

Frequently asked questions

- **What are the weaknesses in the scheme?**

We need to address the Chatsworth Rd entrance making it more visible to people and we need to look again at the activity room to upgrade that area. These and other aspects of the project can be phased in over time – the priority is to build!

- **What about trees and graves?**

These are still an issue, as they always have been – as soon as we have planning permission we will begin site clearance & preparation.

Frequently asked questions

- **Isn't there some abortive costs here?**

Yes, but all previous work will not be wasted, much is really useful & it's better to have the right building to meet our needs now than the wrong one.

- **But I've already given as much as I can.**

Thanks, pray with us that others will do the same.

Frequently asked questions

- **I'm already giving on pledges made years ago?**

Thank you – please continue – we may use this commitment to underwrite any loans we may have to take out in the 1st instance – you will not be expected to carry on after your commitment is over.

- **£3,000 sounds a lot, I'd love to give but don't know how, will someone be able to help me with ideas on how I can give?**

To some this is a small fortune to others it's a drop in the ocean. God knows the resources we have! We plan to produce a guide and offer practical help to assist anyone who may need it.

Frequently asked questions

- **Looks like a lot of work has gone into this – how much have these ‘new plans’ cost us?**

Not a penny – we won't begin any spend until you the church and the PCC agree what should be done.

- **I don't like the plans – this isn't what I gave to originally?**

TELL US!!, We hope we can persuade you of the benefits but if you're really not happy then talk to the building team about our returning your money.

Frequently asked questions

- **What should I do next?**

1. Talk it over before you leave today – make your feelings known to a member of the PCC.
2. Pray lots and lots.
3. Subject to PCC ratification - Think about financially supporting the project. The building group is not wanting to limit people's generosity but is encouraging every 'giving unit' to consider giving **£3,000, some will be able to give more, others less.**
4. If you are able to support the project financially it would be really useful to know ahead of our **gift day** in **October**. Please complete an 'intention to give' form available from next week.